



# Readiness and Preparatory Support Interim Progress Report

**Country and Title: Pakistan: “Building Capacity to Advance National Adaptation Plan Process in Pakistan”**

**Grant Reference Number PAK-RS-003**

**Delivery Partner: United Nations Environment Programme (UNEP)**

## Sections in this report:

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- Section 2: Reporting on Country Readiness Logical Framework
- Section 3: Actual Implementation Timetable
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- Section 5: Procurement Plan for the Next Reporting Period
- Section 6: Challenges, Lessons Learned, and Way Forward
- Annex: Subsequent Disbursement Request Form

For more information, please refer to the GCF Readiness and Preparatory Support Programme guidebook available [online](#). Please submit the Interim Progress Report to [opm@gcfund.org](mailto:opm@gcfund.org).

Interim Progress report should be prepared and signed by Delivery Partner and/or National Designated Authority (NDA).

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|--|---|-------------------------|
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## FOR GREEN CLIMATE FUND'S SECRETARIAT USE ONLY

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| Received by: | Signature | Date<br>(DD-MM-YYYY) |
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### EXECUTIVE SUMMARY

This readiness and preparatory support proposal on “Building Capacity to Advance National Adaptation Plan Process in Pakistan” was approved by the GCF on 2 March 2018 (grant effectiveness date) with total budget of USD 2,969,674, and end date of 31 August 2021, inclusive of COVID-19 extension (as per DCP/2020/172.23). A request for change was submitted by UNEP to GCF Secretariat on 8 July 2021, which *inter alia* requested a project extension up to 30 June 2023. The GCF Secretariat approved a 22-month no-cost grant extension on 23 November 2021.

The first disbursement of USD 675,420 was requested on 28 February 2018 and received by UNEP on 25 May 2018. The second disbursement of USD 687,374 was requested on 17 February 2022 and received on 17 June 2022. Expenditures incurred during the reporting period is USD 622,334 including commitments.

The project suffered significant delays before and after project inception. The grant expired on 30 August 2021, waiting for the approval of the RfC that was submitted on 8 July 2021 and for which approval was granted on 23 November 2021 unfortunately caused further delay of project implementation by an estimated half a year or more, which makes it unattainable to complete the project implementation within the new project closure date of 30 June 2023. UNEP is preparing and will submit a RfC for 2<sup>nd</sup> grant extension in July 2022 to account for these delays.

Prior to the project inception, the main cause of delay was associated with setting-up project implementation arrangements. A Project Cooperation Agreement (PCA) between the Ministry of Climate Change and UNEP was signed on 11 November 2019 after UNDP serving as a pay agent was approved by the GCF. The hiring of the National Technical Advisor / Coordinator took longer than planned and the position was filled only in December 2020. After March 2021 inception, a tri-partite arrangement agreed earlier by parties was not sufficient and continued presenting additional challenges, further delayed hiring of other personnel at the PMU. Further deliberations led to agreement to sign a Service Level Agreement (SLA), defining the overall scope and mechanisms of provision of services by UNDP Pakistan. Moreover, the COVID-19 pandemic waves have led to periodic restrictions (e.g. holding face-to-face meetings, travel within the country) in Pakistan which also hampered timely actions and communications in support of the project start-up. Although the situation improved after record-high positive cases in early 2021, that practically handicapped the functioning of the institutions and project activities, the new wave of Omicron variant presented further challenges.

The consultative process on the PCA was finalised between UNEP and MCC. As per request by GCF, the process also included an exercise of a full capacity assessment of the MCC, using UNEP's Fiduciary Capacity Risk Assessment tool in April 2022. In consultation with UNEP, MCC has also issued a decree to appoint composition of project steering committee with extended memberships including Provincial Government Representatives and National Disaster Management Authority. The process of formalizing the legal instrument with MCC and UNDP Pakistan was further halted at the signing stage with the GCF Secretariat comment questioning UNDP's role and approval of its involvement by GCF. This has resulted-in re-examining the implementation arrangement once again, especially at the request of UNDP Pakistan. After several rounds of consultation, it has been agreed that UNEP will take over the implementation role from MCC and Exchange of letter is being prepared to be signed between MCC and UNEP.

A new recruitment of Project Coordinator started in February 2022 and was re-hired from April 5, 2022. The procurement process for the post of National Consultant (Project Officer) as advertised by UNDP on [03 August 2021](#) remained at halt due to expiry of the grant and PCA. The position of NTA/ Coordinator has become vacant yet again due to resignation of incumbent Coordinator/NTA on 1 June 2022. The recruitment process for these positions is planned for third week of July 2022.

For the reporting period of January – June 2022, due to the above-mentioned challenges and absence of a formalized legal instruments, no significant progress on activities has been achieved.

In view of a considerable delay in project implementation, strategies to enhance the project implementation efficiency have been discussed and agreed between MCC and UNEP. These are to:

- Execute several activities through UNEP, including 1.2.3, 2.1.1 and 2.1.3. The TOR has been developed, shared with entity and currently the agreement with UNEP's system contracted entity is at closing stage;
- Hire international experts from UNEP's roster of experts to save time, these activities include 1.1.3, 1.1.4, 1.2.2, 1.3.2 and 4.2.1.

The planned activities of the previous reporting period, therefore remain valid for the reporting period as well. Key planned activities for the next reporting period from July- December 2022 include:

Outcome 1:

- Activity 1.1.1: Completion of the on-going recruitment process of the Project Management Unit (PMU) staff (Coordinator/ NTA and Project Officer) by October 2022.
- Activity 1.1.1: Complete recruitments of national and international consultants and initiate elaboration of a strategic roadmap for the Pakistan NAP process and establishment of the NAP Team (Activity 1.1.1) and review and formulate a legal framework for the NAP by 15 October 2022.
- Activity 1.1.2: Hold a high-level event by 30 October 2022 aimed at promoting the process of NAP formulation and implementation, and secure buy-in of national and local Government.
- Activity 1.1.3: Initiate a study, with consultant inputs, on climate change impacts and beneficial coping strategies and medium-term and long-term priorities. Draft report by end October 2022 and submission of final report by end December 2022.
- Activity 1.1.4: Conduct at least one set of training and awareness raising programs on adaptation, including on specific components of the roadmap for the NAP process and establish a knowledge exchange on coping strategies to inform planning for integrated climate change adaptation across sectors in the medium and long-term among relevant actors within the Government, including the NDA to the GCF, private sector, academia, civil society, relevant UN agencies and other relevant stakeholder groups including representatives from women associations/groups, business groups etc. by 30 December 2022.
- Activity 1.2.1: Recruit consultants to identify and develop local-driven criteria for country level priority areas/sectors of urban and rural resilience to climate change impacts by 30 September 2022. Submission of inception report by 30 December 2022.
- Activity 1.2.2: Recruit consultants to undertake assessment of cross-cutting issues, analyse trade-offs and synergies between sectors by 10 September 2022 and submission of inception report by 15 December 2022.
- Activity 1.2.3: Recruit consultants to undertake study on climate scenarios and risk and vulnerabilities by end July 2022 and inception report by 30 September 2022.
- Activity 1.2.4: Preparatory work by gradually engaging potential stakeholders upcoming awareness and training activities to build their understanding of NAP process well before the high level events.
- Activity 1.2.5: Recruit consultants by 30 December 2022 to undertake study to identify and prioritize key climate change adaptation activities/measures as well as lead and collaborating agencies to address both medium term and long-term impacts based, to the extent possible, on conducted vulnerability and adaptation assessments, building on existing programmes and identifying lead institutions, and identify at least one proposal for funding by the GCF.
- Activity 1.2.6: TORs to be prepared and consultancy advertised by 30 December 2022 to undertake study to establish a policy and research dialogue platform to enhance the NAP agenda and the sharing of climate information among key policy makers and planning people at national and provincial levels.
- Activity 1.2.7: Develop and implement at least one awareness raising campaign in each province for local authorities, CSOs and local communities including representatives from women associations/groups on the national priorities for climate change adaptation, climate scenarios, and opportunities for integrating adaptation into local development plans and processes.



- Activity 1.3.1: Recruit consultants to initiate review Pakistan's legal framework and recommendations for strengthening existing legal provisions for implementation of CC adaptation by end September 2022, submission of inception report by 30 November 2022.
- Activity 1.3.2: Hold at least 1 workshop with decision-makers and stakeholders on the NAP process and CC Adaptation needs and priorities by 30 October 2022.

**Outcome 2:**

- Activity 2.1.1: Recruit consultants by end July 2022 to develop strategies to improve the quality of hydro-meteorological and climate services.
- Activity 2.1.2: Prepare specifications of equipment for upgrade or extension of observation networks for meteorology, agrometeorology and hydrometeorology by 30 October 2022.
- Activity 2.1.3: Recruit consultants to develop model for operation and maintenance of the climate information system in the long-term in Pakistan by end July 2022.
- Activity 2.2.1: Recruit consultants by September 2022 to undertake study to define national criteria for prioritizing implementation of adaptation actions based on development needs, climate vulnerability, risks, existing plans and valuation of ecosystem goods and services, disproportionate vulnerability of men and women, elderly citizens and children.
- Activity 2.2.2: Recruit consultants to undertake study to develop a systematic approach to appraise individual adaptation options, including economic, ecosystem, and social costs and benefits of adaptation measures in Pakistan.

**Outcome 3:**

- Activity 3.1.1: Recruit consultants by 30 December 2022 to undertake study to Assess financial needs for each prioritized sectors and geographical areas for each adaptation activity/measure along with detailed cost - benefit analysis to inform the revision of the structure of the existing funding institutions and to support effective channelling of funds across sectors and geographical areas according to identified adaptation priorities.
- Activity 3.1.2: Recruit consultants by 30 December 2022 to undertake study to Convene and facilitate stakeholder dialogues and institutionalize consultation processes with balanced participation of men and women to ensure inclusiveness of gender dimensions in the discussion on climate finance governance in the country in which national climate change priorities and strategies can be continuously updated and regularly assessed.

**Lessons learned:**

- The complexities of a tripartite arrangement still required UNEP and Government to further invest significant time and effort in meeting the need of UNDP Pakistan as a service provider. As a result of series of discussions and review comments by GCF, the UNEP is now assuming the project implementation role with UNDP Pakistan providing transactional services. This investment should result in a strong implementation modality for this critical NAP project in Pakistan.
- Once grant expires, it is very time consuming to re-establish the project implementation structure, hiring the project personnel and formalize legal instruments with partners. It is advisable to submit extension requests half a year in advance of grant expiry.

## SECTION 1: GENERAL INFORMATION

This section provides information on completing the General Information of the Readiness Support Interim Progress Report template.

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|---|---|
| <b>1. Country</b>   | Islamic Republic of Pakistan  |
| <b>2. Grant agreement number</b>  | PAK-RS-003  |
| <b>3. Implementing Entity</b>   | UN Environment Programme (UNEP)   |
| <b>4. Date of grant agreement signed</b>                                      | Second Further Amended and Restated Framework Readiness and Preparatory Support Grant Agreement dated 2 June 2020   |
| <b>5. Grant effectiveness date</b>  | 02/03/18  |
| <b>6. Date of 1st disbursement received from GCF</b>                          | 25/05/18  |
| <b>7. Tranche number of the committed funding during the reporting period</b> | 1 <sup>st</sup> tranche   |
| <b>8. Reporting period</b>  | From: 01/01/22 To: 30/06/22   |
| <b>9. Total approved grant amount</b>   | USD 2,969,674   |
| <b>10. Total grant amount received from GCF during the reporting period</b>   | USD 687,374   |
| <b>11. Total grant amount expended during the reporting period</b>            | USD 622,334   |
| <b>12. Documents provided<br/>(Please tick the relevant boxes)</b>            | <input checked="" type="checkbox"/> Interim Progress Report <input checked="" type="checkbox"/> Procurement Plan<br><input checked="" type="checkbox"/> Subsequent Disbursement Request <input checked="" type="checkbox"/> Financial Report<br><input type="checkbox"/> Audited Financial Report |

## SECTION 2: REPORTING ON COUNTRY READINESS LOGICAL FRAMEWORK

This section requires an update on progress in implementing the planned Readiness activities. Any draft to the expected output should be submitted with progress report.

Progress is reported for the period (should be consistent with section 1.8) From: 1/7/2021 To: 31/12/2021

**Outcome 1: Key national and provincial government institutions are capable of coordinating and integrating Climate Change Adaptation (CCA) into development policy and plans**

Outcome narrative As the project has yet to start operationally, no outcome progress to report to date.

| Outputs  | Baseline summary  | Activities  | Targets achieved | Indicators   | Milestones and deliverables achieved <sup>1</sup>   | Variance explanation  | Qualitative assessment of activities undertaken   | Planned activities and corresponding deliverables/milestones for the next reporting period  |
|--|---|---|------------------|--|---|---|---|---|
| 1.1 Process of NAP formulation and subsequent implementation of the NAP established, training and awareness raising procedures and/or manuals developed; and events for public and private sectors, CSOs, and local communities on the NAP organized | 0 – No NAP formula formulation and implementation process defined. No training and awareness raising procedures or manual on NAP process developed. | 1.1.1 Identify a focal point from the National Coordination Mechanism (NCM) and develop strategic roadmap to coordinate coherent implementation of the NAP process. | 0                | A NAP Road Map<br><br>NAP team (PMU) constituted<br><br>Number of validation workshops organised on process of NAP formulation and implementation roadmap and NAP team | <b>Ongoing</b><br><br>Deliverables achieved in previous reporting periods: Agreement reached on revised project implementation modalities between Ministry, UNEP and GCF on 10 October 2019.<br><br>Agreement signed between Ministry of Climate Change and UNEP on 11 November 2019<br><br>Two project positions i.e., <a href="#">National Project Officer</a> and <a href="#">Admin &amp; Finance Officer</a> were advertised on 18 June 2021. However, no suitable candidate was available to be hired. The positions were re-advertised by UNDP CO | Completion of this activity has been rescheduled from M32 (October 2020) to M57 (October 2022)<br><br>The delay is due to time needed to identify and agreed on implementation modalities between Ministry of Climate change (MOCC), UNEP and UNDP CO as Pay Agent which was concluded by Month 26; Lengthy recruitment process of the Project Officer and Admin & Finance Officer; No cost extension of the project was submitted to GCF | Clear roles and responsibilities and communications are in place between the Ministry, UNEP and UNDP CO (Pay Agent) to enable the PMU to function and project implementation.<br><br>UNDP Pakistan, the pay agent, has required signing of an additional service level agreement (SLA). Services on payment requests, underlying the consultancies and other procurements, will | Complete recruitment of PMU personnel: National Project Officer and Coordinator/ NTA and by October 2022.<br><br>Complete recruitment of national and international consultant to elaborate roadmap for NAP process and set up a NAP team composed of a lead agency and representatives of key stakeholders including government agencies, non-government organizations and civil society and with clear Terms of Reference. NAP Road map and NAP Team validated at national workshop by October 2022<br><br><b>Deliverables 1.1.1:</b> A roadmap to coordinate the |

<sup>1</sup>If possible, please provide hyperlinks to supporting documents.

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|  |  |  |  |  | <p>on August 3, 2021 for both the positions. Final date to submit technical and financial proposal was 17 August, 2021. Through this process, Admin &amp; Finance Officer joined on 11 November 2021, while the procurement of individual consultant as Project Officer could not be finalized, due to unsuccessful recruitment process (no qualified candidate) and pending implementation set-up.</p> | <p>Secretariat on 8 July 2021. However, the prolonged consultative process took about 5 month till approval on 23 November 2021. From the project's expiry date (30 August 2021), the project was halted for about 3 months; From the approval date (23 November 2021) till 30 June 2022, formalities associated with setting-up the project once again have taken place, including closing of expired PCA, preparing a new PCA for signature, personnel contract modalities, identifying and agreeing on activities for UNEP execution etc</p> | <p>be provided by the UNDP once the SLA is in place. Consultative process on additional SLA, or otherwise, is ongoing among the UNDP, UNEP and the MoCC.</p> <p>The contract of the Coordinator/NTA has expired on 30 September 2021 and a new recruitment started in February 2022. Coordinator/NTA rehired from April 5, 2022 and resigned effective June 1, 2022.</p> <p>Coordinator/NTA position is vacant as of now and being recruited again.</p> | <p>process of the NAP formulation and implementation in place; PMU and multi-stakeholder NAP team in place with clear Terms of Reference; A validation workshop report on process for the NAP formulation and its implementation roadmap, plus the roles and responsibilities of the NAP team.</p> |
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|  |  | <p>1.1.2 Organise a high-level event aimed at promoting the process of NAP formulation and implementation, and secure buy-in of whole of Government, through notification or endorsement, on the process and the roles of the NAP Team and other identified actors.</p>                                    | 0 | <p>Numbers of high-level events organised</p> <p>Numbers of institutions politically endorsing the NAP process</p> | Ongoing<br>T                              | <p>Completion of this activity has been rescheduled from M32 (October 2020) to M56 (October 2022) resulting in a further delay of 24 Months</p> <p>This is due to the delayed start-up of the project, recruitment of the PMU, and expiry of the project and PCA</p> | <p>TORs prepared and being finalised among UNEP and MOCC. The high level meeting has not yet been organized, due to pending implementation set-up.</p> | <p>Recruit national consultant to prepare briefing documents and organise a high-level event with the National Climate Change Council to present the road map, NAP formulation process and updated mandate of the Ministry of Climate Change to lead the NAP process.</p> <p>High level event will be organized by 30 October 2022.</p> <p><b>Deliverable 1.1.2:</b> Updated mandate of Ministry of Climate Change (MoCC) to lead the process of formulation and implementation of the NAP; a high-level event; notification of endorsement by the Pakistan National Climate Change Council.</p> |
|  |  | <p>1.1.3 Research, review and synthesize available information on adverse effects of climate change and beneficial coping strategies including disproportionate impacts men, women, child and elderly people in disaggregated manner and special circumstance of specific social and livelihood groups</p> | 0 | <p>Numbers of synthesis reports on the adaptation challenge prepared</p>   | Ongoing<br><a href="#">TORs</a> prepared. | <p>Completion of this activity has been rescheduled from M32 (October 2020) to M58 (December 2022) resulting in a variance of 26 Months..</p> <p>This is due to the delayed start-up of the project, recruitment of the PMU, and expiry of</p>                       | <p>TORs prepared and is being finalized.</p>   | <p>Consultants recruited and study initiated by September 2022, draft report by 15 October 2022 and final report presented by 30 December 2022</p> <p><b>Deliverable 1.1.3:</b> A synthesis report of climate change impacts and beneficial coping strategies and medium-term and long-term priorities.</p>  |



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|  |   |  |   |  |                               | the project and PCA.   |   |   |
|  |   | 1.1.4. Conduct training and awareness raising programs on adaptation, including on specific components of the roadmap for the NAP process and establish a knowledge exchange on coping strategies to inform planning for integrated climate change adaptation across sectors in the medium and long-term among relevant actors within the Government, including the NDA to the GCF, private sector, academia, civil society, relevant UN agencies and other relevant stakeholder groups including representatives from women associations/groups, business groups etc. | 0 | Numbers of people across different stakeholder groups trained.   | Ongoing<br>No progress so far | Completion of this activity has been rescheduled from Month 27 (May 2020) Month 64 (June 2023), resulting in a variance of 37 Months. due to COVID, and other circumstances, including prolonged project set-up. | No activity was undertaken to be assessed qualitatively during this reporting period. | <b>Activity.</b><br>Consultants recruited and study initiated by September 2022, training materials by December 2022.<br><br>Organize one training and awareness workshop conducted by 28 February 2023.<br><br>Final deliverable not planned in the next reporting period. |
| Output 1.2: Approaches and guidelines to integrate adaptation into national and sectoral development planning standardised, and capacity to facilitate integration of adaptation options including an integrated approach to | 0 – No defined approaches and guidelines to integrate adaptation into national and sectoral development planning. | 1.2.1 Identify and develop local-driven criteria for country level priority areas/sectors of urban and rural resilience to climate change impacts through existing key medium and long-term policy documents including the National Climate Change Policy (NCCP) and its Framework of Implementation, the National Disaster Risk Reduction Policy (NDRRP), the recently adopted Pakistan Climate Change Act 2017 and other sectorial documents. Criteria will also consider various gender aspects   | 0 | Number of climate change vulnerability measurement methodologies developed<br><br>Number of reports detailing results of climate change vulnerabilities in Pakistan. | Ongoing<br>TORs prepared      | Completion of this activity has been rescheduled from Month 38 (April 2021) to Month 60 (February 2023) resulting in a variance of 22 Months due to COVID, .. delay in start-up and expiry of grant.             | TORs prepared and are being finalized.  | Recruit consultants to identify and develop local-driven criteria for country level priority areas/sectors of urban and rural resilience to climate change by 30 September 2022<br><br><b>Intermediate Deliverable 1.2.1:</b> Inception report by 30 December 2022.         |

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| adaptation planning and periodic reviews strengthened | including specific vulnerability and adaptation needs.   |   |  |  |  |  |   |
|   | 1.2.2 Assess all cross-cutting issues, analyse trade-offs and synergies amongst relevant sectors and systems and identify key actors (ministries) for specific adaptation options, including the conduct of an assessment and subsequent revision of relevant policies, strategies and plans for climate change in the most vulnerable sectors.            | 0 | Numbers of policy reviews to highlight gaps in policy harmonisation to support adaptation  | Ongoing TORs prepared  | Completion of this activity has been rescheduled from Month 38 (April 2021) to Month 58 (December 2022), resulting in a variance of 20 Months due to COVID, delay in start-up and expiry of grant. | TORs prepared and are being finalized..  | Recruit consultants to undertake assessment of cross-cutting issues, analyse trade-offs and synergies between sectors by end September 2022 and submission of inception report by end October 2022 and finalized report by December 2022.<br><br><b>Deliverable 1.2.2:</b> cross-cutting issues, trade-offs and synergies of each adaptation option among relevant sectors and system identified, including assignment of key actors to undertake cross-cutting issues, trade-offs and synergies of each adaptation option among relevant sectors and system identified, including assignment of key actors to undertake. |
|   | 1.2.3 Analyse and develop reports on assessment of vulnerabilities and resilience to climate change across sectors and society by reviewing climate information as well as policies, strategies, plans and programmes; and identify entry points for integrating adaptation to climate change into relevant policies, strategies and plans and programmes. | 0 | Number of reports on climate change vulnerabilities and risks and how they are currently managed<br><br>Sets of recommendations for strengthening the management of climate change | Ongoing <a href="#">TORs</a> prepared and agreement is to be concluded with system contracted entity in July 2022. | Completion of this activity has been rescheduled from Month 38 (April 2021) to Month 58 (December 2022), resulting in a variance of 20 m due to COVID, delay in start-up and expiry of grant.      | TORs prepared and are being finalized... | <b>Activity</b><br>Engage with entity and recruit consultants to undertake study on climate scenarios and risk and vulnerabilities by early August 2022 and inception report by 30 September 2022 and final report by December 2022.<br><br><b>Deliverable 1.2.3:</b> Reports of vulnerability and  |

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|  |  |  |   | vulnerabilities and risks  |  |   |  | resilience to climate change across sectors and society; report on entry points for integrating adaptation to climate change into relevant policies, strategies and plans and programmes-  |
|  |  | 1.2.4 Organize high-level events aimed at integration of adaptation into national and sectorial development plan and secure buy-in of whole of government.   | 0 | Number of high-level events  | Ongoing Stakeholders engaged in the <a href="#">inception workshop</a> . | Completion of this activity has been rescheduled from Month 44 (Oct2021) to Month 60 (Feb 2023) resulting in a delay of 16 months due to COVID, delay in start-up and expiry of grant.    | Preparatory work has been initiated in parallel by engaging potential stakeholders through <a href="#">inception workshop</a> , and upcoming awareness and training activities to build their understanding of NAP process well before this high-level events. | Activity<br>Recruit consultant to organize a high-level event by October 2022.<br><br><b>Deliverable 1.2.4:</b> not planned in the next reporting period.  |
|  |  | 1.2.5 Identify and prioritize key climate change adaptation activities/measures as well as lead and collaborating agencies to address both medium term and long-term impacts based, to the extent possible, on conducted vulnerability and adaptation assessments, building on existing programmes and identifying lead institutions, and identify at least one proposal for funding by the GCF. | 0 | Numbers of climate risk and vulnerability assessment reports<br><br>One proposal for funding by the GCF. | Not scheduled for this reporting period<br>No progress so far            | Completion of this activity has been rescheduled from Month 44 (Oct 2021) to Month 64 (June 2023) resulting in a delay of 20 months, due to COVID, delay in start-up and expiry of grant. | TORs drafted.  | <b>Activity</b><br>Recruit consultants by to undertake the study<br>Deliverable 1.2.5: A workshop on identification and prioritization of adaptation activities/ measures including lead and collaborating agencies; one proposal for funding by the GCF.<br><br><b>Deliverable 1.2.5</b> Final deliverable not planned in the next reporting period |
|  |  | 1.2.6 Establish a policy and research dialogue platform to enhance the NAP   | 0 | Policy and research dialogue platform  | Not scheduled for this reporting period<br>No progress so far            | Completion of this activity has been rescheduled from   | TORsdrafted.   |  |

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|  |   | agenda and the sharing of climate information among key policy makers and planning people at national and provincial levels.  |   |  |  | Month 44 (Oct 2021) to Month 6 (June 2023) resulting in a delay of 20 months, due to COVID, delay in start-up and expiry of grant.   |   | <b>Deliverable 1.2.6:</b> Final deliverable not planned in the next reporting period.   |
|  |   | 1.2.7 Develop and implement at least one awareness raising campaign in each province for local authorities, CSOs and local communities including representatives from women associations/groups on the national priorities for climate change adaptation, climate scenarios, and opportunities for integrating adaptation into local development plans and processes. | 0 | Numbers of Provincial level awareness raising campaigns in each province | Ongoing Stakeholders engaged in the <a href="#">inception workshop</a> . | Completion of this activity has been rescheduled from Month 38 (Apr 2021) to Month 61 (March 2023) resulting in a delay of 23 months, due to COVID, delay in start-up and expiry of grant.                       | Preparatory work has been initiated in parallel by engaging potential stakeholders through inception workshop, and upcoming awareness and training activities to build their understanding of NAP process well before this high-level events. | Activity. Recruit a consultant to prepare awareness raising materials; awareness raising event at provincial by December 2022..<br>Activity.<br><b>Deliverable 1.2.7:</b> Final deliverable not planned in the next reporting period.   |
| 1.3 Legal framework for CC adaptation including a) assessment of legal framework; b) conducting stakeholder workshops; c) capacity building support for targeted reforms reviewed and strengthened | 0 – Current legal framework does not factor in CC adaptation and integration into national and sectoral policies and regulations. | 1.3.1 Undertake a review of the legal framework (i.e. national and subnational legislation and regulations across key sectors) relevant for implementing CC adaptation plans and strategies and develop recommendations for strengthening it including gender aspects   | 0 | Numbers of reports reviewing the legal framework for adaptation          | Ongoing TORs drafted   | Completion of this activity has been rescheduled from Month 32 (October 2020) to M59 (January 2023) resulting in a delay of 27 months, due to COVID, delay in start-up and expiry of grant and associated delays | TORs prepared and are being finalized.  | <b>Activity</b><br>Initiate review by preparing TORs, initiating recruitment of consultant, start the study by end of August 2022 and submission of Inception Report by 30 September 2022. Draft report submitted by 30 November 2022, and final report by end January 2023<br><br><b>Deliverable 1.3.1:</b><br>Final deliverable not planned in the next reporting period. |

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|  |  | 1.3.2 Conduct targeted workshops with key decision-makers and stakeholders (i.e. parliamentarians, government, civil society, private sector, etc.) to present and vet initially developed recommendations for further improvement. | 0 | Number of workshops<br><br>Number of stakeholders engaged | Not scheduled for this reporting period<br>No progress so far | Completion of this activity has been rescheduled from Month 46 (December 2021) to Month 58 (December 2022), resulting in a delay of 12 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period  | <b>Activity</b><br>Hold at least 1 workshop with decision-maker and stakeholders on the NAP process and CC Adaptation needs and priorities by 30 December 2022.<br><br><b>Deliverable 1.3.2:</b><br>Targeted workshops to present and vet initially developed recommendations for further improvement |
|  |  | 1.3.3 Initiate short-term reforms where possible (e.g. executive orders/regulations) and/or provide targeted support including capacity building for longer-term amendments to legal framework for adaptation.                      | 0 | Number of legal reforms initiated to promote adaptation   | Not scheduled for this reporting period<br>No progress so far | Completion of this activity has been rescheduled from Month 44 (Oct 2020) to Month 64 (June 2023), resulting in a delay of 20 months, due to COVID, delay in start-up and expiry of grant.          | No activities were undertaken to be assessed qualitatively during this reporting period. | <b>Deliverable 1.3.3.</b> Not planned for the next reporting period.  |

**Outcome 2: Hydro-meteorological and agrometeorological Offices are able to provide up to date climate information to sectoral ministries and community for risk assessment and appraisal of adaption interventions.**

Outcome narrative **As the project has yet to start operationally, no outcome progress to report to date.**

| Outputs  | Baseline summary   | Activities   | Targets achieved | Indicators   | Milestones and deliverables achieved <sup>1</sup>  | Variance explanation   | Qualitative assessment of activities undertaken  | Planned activities and corresponding deliverables/milestones for the next reporting period  |
|--|--|--|------------------|--|--|--|--|---|
| Output 2.1: Sustainable climate information system (monitoring, modelling, forecasting and dissemination) to inform climate change adaptation, including a long-term plan for operation and maintenance established. | 1 – Existing climate information system, including network of weather stations, provide weather forecasting but insufficient analysis on medium and long-term climate projections. | 2.1.1 Develop strategies to improve the quality of hydro-meteorological and climate services to relevant stakeholders including the NAP team, sectoral ministries, farmers and herders, etc. through upgraded and accurate forecasts, and established access to higher resolution global weather data and early warning systems. | 0                | Number of strategies developed for hydro-meteorological and climate services | <a href="#">TOR</a> is developed and agreement is to be concluded ]with system contracted entity in July 2022. | Completion of this activity has been rescheduled from Month 44 (October 2021) to Month 60 (Feb 2023), resulting in a delay of 16 months, due to COVID, delay in start-up and expiry of grant.. | No activities were undertaken to be assessed qualitatively during this reporting period. | <p><b>Activity</b></p> <p>Prepare TORs and recruit consultants to develop strategies by February 2023</p> <p><b>Deliverables 2.1.1:</b> Final deliverable not planned in the next reporting period.</p> |

**Outcome 2: Hydro-meteorological and agrometeorological Offices are able to provide up to date climate information to sectoral ministries and community for risk assessment and appraisal of adaption interventions.**

Outcome narrative **As the project has yet to start operationally, no outcome progress to report to date.**

| Outputs | Baseline summary | Activities   | Targets achieved | Indicators  | Milestones and deliverables achieved <sup>1</sup>   | Variance explanation   | Qualitative assessment of activities undertaken  | Planned activities and corresponding deliverables/milestones for the next reporting period  |
|---------|------------------|--|------------------|---|---|--|--|---|
|         |                  | 2.1.2 Upgrade and/or expand observation networks for meteorology, agrometeorology and hydrometeorology to ensure interoperability, providing climate and water-related services to all relevant agencies, communities and individuals. | 0                | Number of units installed to upgrade observation networks for meteorology, agrometeorology and hydrometeorology | <a href="#">TOR</a> has been prepared and review assignment is planned to start in July 2022                | Completion of this activity has been rescheduled from Month 44 (October 2021) to Month 59 (Jan 2023) to, resulting in a delay of 15 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | <p><b>Activity</b></p> <p>Prepare specifications for upgrade or expansion of observation network by January 2023</p> <p><b>Deliverables 2.1.2:</b> Final deliverable not planned in the next reporting period</p>   |
|         |                  | 2.1.3 Develop a model for operation and maintenance of the climate information system in the long term in Pakistan.  | 0                | Number of business models developed for operation and maintenance of the climate information system             | <a href="#">TORs</a> prepared and agreement is to be concluded [with system contracted entity in July 2022. | Completion of this activity has been rescheduled from Month 44(to Month 61 (March 2023), resulting in a delay of 15 months, due to COVID, delay in start-up and expiry of grant                  | TORs prepared and are being finalized for announcement.                                  | <p><b>Activity</b></p> <p>Prepare TORs and recruit consultants to develop model for operation and maintenance of climate information system by end of March 2023.</p> <p><b>Deliverables 2.1.3:</b> Final deliverable not planned in the next reporting period.</p> |



**Outcome 2: Hydro-meteorological and agrometeorological Offices are able to provide up to date climate information to sectoral ministries and community for risk assessment and appraisal of adaption interventions.**

Outcome narrative **As the project has yet to start operationally, no outcome progress to report to date.**

| Outputs   | Baseline summary   | Activities   | Targets achieved | Indicators  | Milestones and deliverables achieved <sup>1</sup> | Variance explanation  | Qualitative assessment of activities undertaken  | Planned activities and corresponding deliverables/milestones for the next reporting period   |
|---|--|--|------------------|---|---|---|--|--|
| Output 2.2: System for cost-benefit analysis and appraisal system for prioritization of adaptation options established. | 0 – Existing economic appraisal systems insufficiently factor in environmental and social costs and benefit and not applied for prioritising adaptation options. | 2.2.1 Define national criteria for prioritizing implementation of adaptation actions based on development needs, climate vulnerability, risks, existing plans and valuation of ecosystem goods and services, disproportionate vulnerability of men and women, elderly citizens and children. | 0                | National criteria defined for prioritizing implementation of adaptation actions based on development needs, climate vulnerability, risks, existing plans and valuation of ecosystem goods and services, disproportionate vulnerability of men and women, elderly citizens and children. | Not planned for the reporting period.             | Completion of this activity has been rescheduled from Month 38 (Apr 2021) to Month 61 (March 2023), resulting in a delay of 23 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | <p><b>Activity</b></p> <p>Prepare TORs and recruit consultant by September 2022) and complete the criteria developed by march 2023.</p> <p><b>Deliverable 2.2.1:</b> Final deliverable not planned in the next reporting period.</p> |

**Outcome 2: Hydro-meteorological and agrometeorological Offices are able to provide up to date climate information to sectoral ministries and community for risk assessment and appraisal of adaption interventions.**

Outcome narrative **As the project has yet to start operationally, no outcome progress to report to date.**

| Outputs | Baseline summary | Activities  | Targets achieved | Indicators  | Milestones and deliverables achieved <sup>1</sup> | Variance explanation  | Qualitative assessment of activities undertaken  | Planned activities and corresponding deliverables/milestones for the next reporting period   |
|---------|------------------|---|------------------|---|---|---|--|--|
|         |                  | 2.2.2 Develop a systematic approach to appraise individual adaptation options, including economic, ecosystem, and social costs and benefits of adaptation measures in Pakistan. | 0                | Numbers of methodologies developed for economic appraisal of adaptation strategies, | Not planned for the reporting period.             | Completion of this activity has been rescheduled from Month 38 (Apr 2021) to Month 61 (March 2023), resulting in a delay of 23 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | <p><b>Activity</b></p> <p>Prepare TORs and recruit consultant by September 2022).</p> <p><b>Deliverable 2.2.2:</b> Final deliverable not planned in the next reporting period.</p> |

**Outcome 3: Government of Pakistan endorses resource mobilization strategy for medium and long-term CCA investment including private sector Engagement**

Outcome narrative: **As the project has yet to start operationally, no outcome progress to report to date.**

| Outputs   | Baseline summary                             | Activities   | Targets achieved | Indicators  | Milestones and deliverables achieved <sup>2</sup> | Variance explanation  | Qualitative assessment of activities undertaken                   | Planned activities and corresponding deliverables/milestones for the next reporting period |
|---|--|--|------------------|---|---|---|---|--|
| Output 3.1: Assessment of the financial needs for long-term | 0 – No financial cost estimates of long-term | 3.1.1 Assess financial needs for each prioritized sectors and geographical | 0                | Number of financial assessments of adaptation needs developed | Not planned for the reporting period.             | Completion of this activity has been rescheduled from Month 44 (Oct | No activities were undertaken to be assessed qualitatively during | <p><b>Activity</b></p>   |

<sup>2</sup>If possible, please provide hyperlinks to supporting documents. Activi

|   |  |  |   |  |                                       |  |  |   |
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| adaptation planning carried out   | adaptation strategies.                             | areas for each adaptation activity/measure along with detailed cost - benefit analysis to inform the revision of the structure of the existing funding institutions and to support effective channelling of funds across sectors and geographical areas according to identified adaptation priorities.   |   |  |                                       | 2021) to Month 64 (June 2023), resulting in a delay of 20 months, due to COVID, delay in start-up and expiry of grant.   | this reporting period.   | Prepare TORs by December 2022).<br><br><b>Deliverable 3.1.1:</b> Final deliverable not planned in the next reporting period.                    |
|   |  | 3.1.2 Convene and facilitate stakeholder dialogues and institutionalize consultation processes with balanced participation of men and women to ensure inclusiveness of gender dimensions in the discussion on climate finance governance in the country in which national climate change priorities and strategies can be continuously updated and regularly assessed. | 0 | Number of stakeholder dialogues convened\  | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 44 (Oct 2021) to Month 64 (June 2023), resulting in a delay of 20 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | <b>Activity</b><br>Prepare TORs by December 2022).<br><br><b>Deliverable 3.1.2:</b> Final deliverable not planned in the next reporting period. |
| Output 3.2: Strategy for the Government of Pakistan to effectively mobilize and utilize funding | 1 – Current adaptation financing is project-based. | 3.2.1 Identify potential new public, private, bilateral and multilateral sources of climate finance to address adaptation  | 1 | Number of potential new public, private, bilateral and multilateral sources of climate finance identified to address | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 38 (Apr 2021) to Month 64 (June 2023),   | No activities were undertaken to be assessed qualitatively during this reporting period. | <b>Activity</b><br>Prepare TORs by December 2022).  |

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| resources for adaptation and on how to revise existing funding mechanisms developed. |  | needs identified by the country.  |   | adaptation needs identified by the country   |                                       | resulting in a delay of 26 months, due to COVID, delay in start-up and expiry of grant.  |  | <b>Deliverable 3.2.1:</b> Final deliverable not planned in the next reporting period. |
|  |  | 3.2.2 Develop business plans and financial models, working closely with the private sector, to demonstrate the financial value of ecosystems goods and services generated by Ecosystem based Adaptation to local communities and different sectors. | 1 | Number of blended public and private business plans and financial models developed | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 44 (Oct 2021) to Month 64 (June 2023), resulting in a delay of 20 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period.  |
|  |  | 3.2.3 Develop at least 3 project concepts on key vulnerable sectors and systems i.e. (i) Water Management or Vulnerable ecosystems (ii) Forestry (iii) Agriculture.   | 1 | Number of GCF project concepts developed   | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 50 (Apr 2022) to Month 64 (June 2023), resulting in a delay of 14 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period.  |

| Outcome 4: Key national, sectoral and provincial government institutions are capable of reviewing, monitoring and communicating results of the NAP process in Pakistan |   |  |                  |   |   |   |  |  |
|--|---|--|------------------|---|---|---|--|--|
| Outcome narrative: As the project has yet to start operationally, no outcome progress to report to date.   |   |  |                  |   |   |   |  |  |
| Outputs  | Baseline summary  | Activities   | Targets achieved | Indicators  | Milestones and deliverables achieved <sup>3</sup> | Variance explanation  | Qualitative assessment of activities undertaken  | Planned activities and corresponding deliverables/milestones for the next reporting period |
| Output 4.1: A monitoring and reviewing system for the NAP process established.   | 0 – There is currently no NAP monitoring and reviewing system in place. Current national M&E system does not factor adaptation indicators and targets | 4.1.1 Develop a monitoring and reviewing system for the NAP process in Pakistan, building on the current national M&E system for Pakistan, to continually monitor, review and report on the NAP process specifically on i) milestones, ii) performance indicators at national and local levels iii) targets on the short-, medium-and long-term iv) outputs; v) monitoring and reviewing tools and templates; vi) assessment planning; and vii) and follow up actions. | 0                | Number of monitoring and reviewing system developed for the NAP process | Not planned for the reporting period.             | Completion of this activity has been rescheduled from Month 56 (Oct 2022) to Month 64 (June 2023), resulting in a delay of 8 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period.   |

<sup>3</sup>If possible, please provide hyperlinks to supporting documents.

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|  |  | 4.1.2 Institutionalize the monitoring and reviewing system for the NAP process by building on the current national M&E system for Pakistan. The M&E system will also incorporate gender aspects specific to climate change.         | 0 | The monitoring and reviewing system institutionalised for the NAP process by building on the current national M&E system for Pakistan. | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 56 (Oct 2022) to Month 64 (June 2023), resulting in a delay of 8 months, due to COVID, delay in start-up and expiry of grant.  | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period. |
| Output 4.2: Technical training of national and local government representatives and stakeholders to implement the monitoring and reviewing system for the NAP conducted. | 0 – Insufficient capacity in sector and local government institutions on adaptation monitoring and reviewing | 4.2.1 Develop guidelines and tools for technical staff of relevant government institutions to facilitate data collection, analysis and dissemination of the results on monitoring and reviewing the NAP process over the long term. | 0 | Number of guidelines and tools developed to gather adaptation monitoring data  | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 44 (Oct 2021) to Month 64 (June 2023), resulting in a delay of 20 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period. |
|  |  | 4.2.2 Conduct technical trainings for technical staff of relevant government institutions on the use of the guidelines and tools referred to in 4.2.1.  | 0 | Number of technical trainings carried out<br><br>Number of government technical staff trained  | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 50 (Apr 2022) to Month 64 (June 2023), resulting in a delay of 14 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period. |

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| Output 4.3: NAP progress reports and communication material on NAP formulation, implementation, funding and monitoring to learn from the NAP process in Pakistan developed and communicated to various stakeholders (national, international (UNFCCC)) | 0 – Insufficient communications on NAP process including adaptation planning, financing, monitoring. | 4.3.1 Develop a (journal) system to document and analyse the successes, failures and lessons learned from the formulation, implementation, funding and monitoring and reviewing of the NAP process taking into consideration previous relevant initiatives on adaptation in Pakistan.   | 0 | Numbers of tracking systems developed to analyse the successes, failures and lessons learned. | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 44 (Oct 2021) to Month 64 (June 2023), resulting in a delay of 20 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period. |
|  |  | 4.3.2 Implement the system referred to in 4.3.1, to be conducted on a regular basis and where possible, beyond the project lifespan, and the results to be: i) disseminated to relevant national stakeholders; ii) integrated into the monitoring and reviewing system for the NAP process; and iii) disseminated on relevant knowledge portals on climate change adaptation. | 0 | Number of communication products  | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 50 (Apr 2022) to Month 64 (June 2023), resulting in a delay of 14 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period. |
|  |  | 4.3.3 Test the effectiveness of the NAP to inform future investments in adaptation with a pilot landscape-scale ecosystem-based adaptation project, starting  | 0 | Online document, Newsletter   | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 50 (Apr 2022) to Month 64 (June 2023), resulting in a  | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period. |



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| from internalization, prioritization following climate information system, sustainability of funding to monitoring and evaluation.  |   |   |                                       |  | delay of 14 months, due to COVID, delay in start-up and expiry of grant.                 |  |  |
| 4.3.4 Produce and disseminate video clips on the implementation of the NAP process in Pakistan including how gender aspects have been addressed through the process of NAP formulation.   | 0 | Numbers of video clips developed how gender aspects have been addressed through the process of NAP formulation. | Not planned for the reporting period  | Completion of this activity has been rescheduled from Month 44 (Oct 2021) to Month 64 (June 2023), resulting in a delay of 20 months, due to COVID, delay in start-up and expiry of grant. | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period. |  |
| 4.3.5 Present and share the progress of the NAP process in Pakistan at relevant climate change adaptation related international meetings and events such as the NAP Expo, intersessional meetings and Conference of Parties events as well as to NAP Central. | 0 | Numbers of international awareness events organised   | Not planned for the reporting period. | Completion of this activity has been rescheduled from Month 56 (Feb 2021) to Month 64 (Jun 2023), resulting in a delay of 8 months, due to COVID, delay in start-up and expiry of grant.   | No activities were undertaken to be assessed qualitatively during this reporting period. | Not planned for the next reporting period. |  |



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|  | <p>implementation; a multi-stakeholder NAP team with clear Terms of Reference; a validation workshop on process of NAP formulation and implementation roadmap and NAP team.</p>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | <p>1.1.2. Organize a high-level event aimed at promoting the process of NAP formulation and implementation and secure buy-in of whole of government, through notification or endorsement, on the process and the roles of the NAP Team and other identified actors.</p>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | <p>Deliverables 1.1.2: Updated mandate of Ministry of Climate Change (MoCC) to lead the process of formulation and implementation of the NAP; a high-level event; notification of endorsement by the Pakistan National Climate Change Council.</p>  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | <p>1.1.3. Research, review and synthesize available information on adverse effects of climate change and beneficial coping strategies including disproportionate impacts men, women, child and elderly people in disaggregated manner and special circumstance of specific social and livelihood groups. This review and synthesis will include all relevant national and local development strategies and resilient climate change programs and plans, as well as the national strategies for sustainable development, the United Nations development assistance frameworks, and poverty reduction strategy papers, if available in Pakistan. This synthesis report will inform the medium-term and long-term adaptation priorities of Pakistan and update the country strategic framework for the engagement with the fund.</p> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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|  | <p>Deliverables 1.1.3: A synthesis report of climate change impacts and beneficial coping strategies and medium-term and long-term priorities.</p>  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | <p>1.1.4. Conduct training and awareness raising programs on adaptation, including on specific components of the roadmap for the NAP process and establish a knowledge exchange on coping strategies to inform planning for integrated climate change adaptation across sectors in the medium and long-term among relevant actors within the Government, including the NDA to the GCF, private sector, academia, civil society, relevant UN agencies and other relevant stakeholder groups including representatives from women associations/groups, business groups etc.</p> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | <p>Deliverables 1.1.4: Awareness and training materials on undertaking process of NAP formulation and implementation; a knowledge exchange mechanism; one awareness raising workshop in each year.</p>  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <p>Output 1.2: Approaches and guidelines to integrate adaptation into national and sectoral development planning standardised, and capacity to facilitate integration of adaptation options including an integrated approach to adaptation planning and periodic reviews strengthened.</p> | <p>1.2.1 Identify and develop local-driven criteria for country level priority areas/sectors of urban and rural resilience to climate change impacts through existing key medium and long-term policy documents including the National Climate Change Policy (NCCP) and its Framework of Implementation, the National Disaster Risk Reduction Policy (NDRRP), the recently adopted Pakistan Climate Change Act 2017 and other sectorial documents. Criteria will also consider various gender aspects including specific vulnerability and adaptation needs.</p>              |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | <p>Deliverables 1.2.1: criteria for prioritization of sectors and geographical areas for resilience building.</p>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| <p>1.2.2 Assess all cross-cutting issues, analyse trade-offs and synergies amongst relevant sectors and systems and identify key actors (ministries) for specific adaptation options, including the conduct of an assessment and subsequent revision of relevant policies, strategies and plans for climate change in the most vulnerable sectors.</p>            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <p>Deliverables 1.2.2: cross-cutting issues, trade-offs and synergies of each adaptation option among relevant sectors and system identified, including assignment of key actors to undertake specific adaptation intervention which will help country to avoid overlaps, and duplication of efforts etc.</p>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <p>1.2.3 Analyse and develop reports on assessment of vulnerabilities and resilience to climate change across sectors and society by reviewing climate information as well as policies, strategies, plans and programmes; and identify entry points for integrating adaptation to climate change into relevant policies, strategies and plans and programmes.</p> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <p>Deliverables 1.2.3: reports of vulnerability and resilience to climate change across sectors and society; report on entry points for integrating adaptation to climate change into relevant policies, strategies and plans and programmes.</p>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <p>1.2.4 Organize high-level events aimed at integration of adaptation into national and sectorial development plan and secure buy-in of whole of government.</p>   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <p>Deliverable 1.2.4: A high-level event on integration of adaptation into national and sectorial development plan</p>  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <p>1.2.5 Identify and prioritize key climate change adaptation activities/measures as well as lead and collaborating agencies to address both medium</p>  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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|  | term and long-term impacts based, to the extent possible, on conducted vulnerability and adaptation assessments, building on existing programmes and identifying lead institutions, and identify at least one proposal for funding by the GCF.  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Deliverables 1.2.5: A workshop on identification and prioritization of adaptation activities/measures including lead and collaborating agencies; one proposal for funding by the GCF.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.2.6 Establish a policy and research dialogue platform to enhance the NAP agenda and the sharing of climate information among key policy makers and planning people at national and provincial levels.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Deliverables 1.2.6: Policy and research dialogue; technical expert workshop   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 1.2.7 Develop and implement at least one awareness raising campaign in each province for local authorities, CSOs and local communities including representatives from women associations/groups on the national priorities for climate change adaptation, climate scenarios, and opportunities for integrating adaptation into local development plans and processes. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Deliverables 1.2.7: Awareness raising materials; awareness raising event at provincial level.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Output 1.3: Legal framework for climate change adaptation including a) assessment of legal framework, (b) conducting stakeholder | 1.3.1 Undertake a review of the legal framework (i.e. national and sub-national legislation and regulations across key sectors) relevant for implementing climate change adaptation plans and strategies and develop recommendations for strengthening it including gender aspects.   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |







**Outcome 2: Hydro-meteorological and agrometeorological Offices are able to provide up to date climate information to sectoral ministries and community for risk assessment and appraisal of adaption interventions.**

| Outputs                         | Activities  | Actual Timeline of Implementation of Activities During the Reporting Period<br>(Number of months can be adjusted according to the actual project duration and milestones.) |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|---------------------------------|---|--|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|----|
|                                 |   | 2021   |    |    |    |    |    |    |    |    |    |    |    | 2022 |    |    |    |    |    |    |    |    |    |    |    | 2023 |    |    |    |    |
|                                 |   | J  | F  | M  | A  | M  | J  | J  | A  | S  | O  | N  | D  | J    | F  | M  | A  | M  | J  | J  | A  | S  | O  | N  | D  | J    | F  | M  | A  | M  |
| Months                          | 35 <sup>5</sup>   | 36   | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48   | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60   | 61 | 62 | 63 | 64 |
| adaptation options established. | vulnerability of men and women, elderly citizens and children.  |  |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                 | Deliverables: adaptation options prioritization criteria; workshops.  |  |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                 | 2.2.2 Develop a systematic approach to appraise individual adaptation options, including economic, ecosystem, and social costs and benefits of adaptation measures in Pakistan. |  |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                 | deliverables: a systematic adaptation appraisal approach; 4-5 training workshops on appraisal methodologies.  |  |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |

**Outcome 3: Government of Pakistan endorses resource mobilization strategy for medium and long-term CCA investment including private sector engagement**

| Outputs   | Activities  | Actual Timeline of Implementation of Activities During the Reporting Period<br>(Number of months can be adjusted according to the actual project duration and milestones.) |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|---|---|--|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|----|----|----|----|----|----|----|----|------|----|----|----|----|
|   |   | 2021   |    |    |    |    |    |    |    |    |    |    |    | 2022 |    |    |    |    |    |    |    |    |    |    |    | 2023 |    |    |    |    |
|   |   | J  | F  | M  | A  | M  | J  | J  | A  | S  | O  | N  | D  | J    | F  | M  | A  | M  | J  | J  | A  | S  | O  | N  | D  | J    | F  | M  | A  | M  |
| Months  | 35 <sup>6</sup>   | 36   | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48   | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60   | 61 | 62 | 63 | 64 |
| Output 3.1: Assessment of the financial needs for long-term adaptation planning carried out | 3.1.1 Assess financial needs for each prioritized sectors and geographical areas for each adaptation activity/measure along with detailed cost - benefit analysis to inform the revision of the structure of the existing funding institutions and to support effective channelling of funds across sectors and |  |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |    |    |    |    |    |    |    |      |    |    |    |    |

<sup>6</sup> Month 1 corresponds to March 2018 when the project was approved. Month 35 corresponds to January 2021.









## SECTION 5: PROCUREMENT PLAN FOR THE NEXT IMPLEMENTATION PERIOD

List the items planned to be procured during the next implementation period (including consultants) and explain what procedures will be used for these procurements (e.g. direct procurement, open tender) edit the spreadsheet.

| Item to procure                               | Unit Number or<br>Work month/day | Lump sum<br>total | Total Budget<br>(USD) | Procurement procedures used |
|---|----------------------------------|-------------------|-----------------------|-----------------------------|
|   | i                                | ii                | iii = (i x ii)        |                             |
| Local consultant for activities 1.1.1         | 15                               | 250               | 3,750                 | Open tender                 |
| International consultants for Activity 1.1.1  | 2                                | 650               | 1,300                 | Open tender                 |
| Local consultant for activities 1.1.2         | 20                               | 250               | 5,000                 | Open tender                 |
| International consultant for activities 1.1.2 | 20                               | 650               | 13000                 | Open tender                 |
| Local consultant for activities 1.1.3         | 20                               | 250               | 5,000                 | Open tender                 |
| International consultant for activities 1.1.3 | 20                               | 650               | 13000                 | Open tender                 |
| Local consultant for activities 1.1.4         | 15                               | 250               | 3750                  | Open tender                 |
| International consultant for activities 1.1.4 | 5                                | 650               | 3250                  | Open tender                 |
| Local consultant for activities 1.2.1         | 40                               | 250               | 10,000                | Open tender                 |
| International consultants for Activity 1.2.1  | 25                               | 650               | 16,250                | Open tender                 |
| Local consultant for activities 1.2.2         | 40                               | 250               | 10,000                | Open tender                 |
| International consultants for Activity 1.2.2  | 30                               | 650               | 19,500                | Open tender                 |
| Local consultant for activities 1.2.3         | 30                               | 250               | 7,500                 | Open tender                 |
| Professional Service for activity 1.2.3       | 1                                | 120,000           | 120,000               | Request for quotation       |
| Local consultant for activities 1.2.5         | 15                               | 250               | 3750                  | Open tender                 |
| International consultants for Activity 1.2.5  | 10                               | 650               | 6500                  | Open tender                 |
| Local consultant for activities 1.2.6         | 10                               | 250               | 2500                  | Open tender                 |
| International consultants for Activity 1.2.6  | 5                                | 650               | 3250                  | Open tender                 |
| Local consultant for activities 1.2.7         | 20                               | 250               | 5,000                 | Open tender                 |
| Local consultant for activities 1.3.1         | 55                               | 300               | 16,500                | Open tender                 |
| International consultants for Activity 1.3.1  | 10                               | 650               | 6,500                 | Open tender                 |
| Local consultant for activities 1.3.2         | 24                               | 250               | 6,000                 | Open tender                 |

|  |           |         |         |  |
|--|-----------|---------|---------|--|
| International consultants for Activity 1.3.2             | 15        | 650     | 9,750   | Open tender                                  |
| Professional Service for activity 2.1.1, 2.1.2 and 2.1.3 | 1         | 285,000 | 285,000 | Request for quotation                        |
| Local consultant for activities 2.2.1.                   | 40        | 250     | 10,000  | Open tender                                  |
| International consultants for Activity 2.2.1.            | 30        | 650     | 19,500  | Open tender                                  |
| Local consultant for activities 2.2.2.                   | 90        | 250     | 22,500  | Open tender                                  |
| International consultants for Activity 2.2.2.            | 80        | 650     | 52,000  | Open tender                                  |
| Local consultant for activities 3.1.1.                   | 60        | 250     | 15,000  | Open tender                                  |
| International consultants for Activity 3.1.1.            | 60        | 650     | 39,000  | Open tender                                  |
| Local consultant for activities 3.1.2.                   | 30        | 250     | 7,500   | Open tender                                  |
| International consultants for Activity 3.1.2.            | 20        | 650     | 13,000  | Open tender                                  |
| Activity 1.1.1 Travel                                    | 1         | 7500    | 7500    | Shopping (3 quotes minimum, award to lowest) |
| Activity 1.1.2 Travel                                    | 1         | 7500    | 7500    | Shopping (3 quotes minimum, award to lowest) |
| Activity 1.1.4 Travel                                    | 1         | 3300    | 3300    | Shopping (3 quotes minimum, award to lowest) |
| Activity 1.2.7 Travel                                    | 1         | 5000    | 5,000   | Shopping (3 quotes minimum, award to lowest) |
| Activity 1.1.2 workshop                                  | 1         | 4000    | 4,000   | Shopping (3 quotes minimum, award to lowest) |
| Activity 1.1.4 workshop                                  | 1         | 4000    | 4,000   | Shopping (3 quotes minimum, award to lowest) |
| Activity 1.2.7 Workshop                                  | 1         | 5000    | 5,000   | Shopping (3 quotes minimum, award to lowest) |
| Activity 1.3.2 workshop                                  | 1         | 12000   | 12,000  | Open tender                                  |
| National Officer for activity 1.1.1, 1.3.1               | 40 days   | 300     | 12,000  | Competitive recruitment                      |
| PMU National Project Finance and Administrative Officer  | 27 months | 800     | 21,600  | Competitive recruitment                      |
| PMU – Equipment  | 1         | 15000   | 15000   | Shopping (3 quotes minimum, award to lowest) |
| TOTAL (USD)  |           |         | 851,450 |  |



## SECTION 6: CHALLENGES, LESSONS LEARNED AND WAY FORWARD

Please describe what were the challenges encountered during the current reporting period; what were the solutions to mitigate them; and what were the key lessons learned and what will the project do to undertake course corrections during the next reporting period.

The project has been delayed due to a series of challenges related to:

1. The revision of project implementation arrangements: finalising project implementation arrangements following the decision of the Ministry to request UNEP to use UNDP Pakistan as Pay Agent. These challenges have been resolved through the use of UNDP as a local Pay Agent at the request of the Government of Pakistan, and in line with the UN Delivering as One Model. However, the discussions related to the exact nature of the role and the costs thereof caused further delays over 2020 but were finalised during this reporting period. UNDP Pakistan, the payment agent, has required signing of an additional service level agreement (SLA). Services on payment requests, underlying the consultancies and other procurements, will be provided by the UNDP once the SLA is in place. The SLA is ready for signing after understanding was reached between the UNDP, UNEP and the MoCC. SLA will be signed immediately after the new PCA, after which all procurements/ consultancies and activities as planned for IPR period of June to December 2021, will now be performed in IPR period of January to June 2022.
2. Insufficient project staff in-country: Having NTA/ Coordinator as a sole PMU staff and lack of office support during the IPR period remained a big challenge for the project to gain the necessary momentum. Strenuous efforts were, however, made for effective coordination with project stakeholders, organizing inception workshop, financial and administrative reporting, preparing no-cost extension documents package and to pull out the project from dormancy. The contract of Coordinator/ NTA ended on 30 Sept 2021. Meanwhile, Admin and Finance Officer has joined the project on 11 Nov 2021 after advertising the IC twice. The post of Project Officer is still under process. It is expected that Coordinator/ NTA and Project Officer will be on board by mid-February 2022.
3. No cost extension of the project was submitted to GCF Secretariat on 8 July 2021. However, the prolonged consultative process took about 5 month till approval on 23 November 2021. From the project's expiry date (31 August 2021), the project remained at halt for about 3 months; From the approval date (23 November 2021) till 31 December 2021, consultative work on the expired PCA was undertaken;
4. Impact of Covid: For the most part of July to December 2021, the project faced relatively less challenges as compared to previous IPR period. Still the pandemic practically handicapped the functioning of the institutions as well as the delivery of the project's planned activities. Omicron variant, the first case of which was detected by mid-December, already started to present signs of the fifth wave and surge of positive cases in the country.

The delayed RFC approval by donor in November 2021 and grant expiry prior to that, presented serious challenges to UNEP and MCC to set-up the project implementation, formalize the needed legal instruments and hire individuals to the PMU once again. Based on donor comments, UNEP had to undertake full capacity assessment of MCC prior to signing of the PCA. Legal instruments, namely PCA between UNEP and MCC and SLA between UNDP and UNEP were put on hold at signing stage in early April, based on donor comments questioning UNDP's involvement. Based on UNDP Pakistan's request on SLA arrangement, a new implementation arrangement is being put in place, whereby UNEP implements the project and Exchange of Letter will be signed between MCC and UNEP.

As the project operations ramp up, due consideration will be made on the way forward to ensure that IT and internet connectivity is fully functioning to ensure maximise virtual meetings and consultations with key stakeholders considering COVID-19 impact and emerging "new normal". Going forward, UNEP will make efforts to make progress on implementation maximizing use of its system contracted entities and roster experts. Accounting the additional delays for the preparatory process, UNEP is preparing 2<sup>nd</sup> RfC to be submitted to GCF.

(Less than one page)

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Comments

**Reviewed by:**

*Name and Title (Reviewer):*

*Position:*

**Signature:**

**Date:**

**(DD-MM-YYYY)**

**Final assessment by:**

(Satisfactory to GCF)

*Name and Title (Reviewer):*

*Position:*

**Signature:**

**Date:**

**(DD-MM-YYYY)**



## Annex. Subsequent Disbursement Request Form

Please fill the below form to request for the subsequent disbursement when the interim progress report along with unaudited financial statement/financial audit report/certified financial statements as applicable in accordance with Grant Agreement has been submitted to GCF (please note that the disbursement request can be processed only after these conditions are met).

| SUBSEQUENT DISBURSEMENT REQUEST   |                               |
|---|-------------------------------|
| 1. Total amount approved for the project  |                               |
| 2. Disbursement from GCF made to date/Percentage of Total Grant (%)                     |                               |
| 3. Total expenditure to date  |                               |
| 4. Expenditure rate as of the Interim Progress Report submission date (%)               |                               |
| 5. Total amount of the subsequent disbursement to request/Percentage of Total Grant (%) |                               |
| 6. Name of Beneficiary Bank and located country   |                               |
| 7. Account number   |                               |
| 8. Bank address   |                               |
| 9. SWIFT (BIC)  |                               |
| 10. IBAN Code   |                               |
| 11. Date of the disbursement request  | Click or tap to enter a date. |

|                                       |                   |              |
|---------------------------------------|-------------------|--------------|
| <b>Name and Title*:<br/>Position:</b> | <b>Signature:</b> | <b>Date:</b> |
|---------------------------------------|-------------------|--------------|

*\*The signatory of grant agreement (either NDA or Delivery Partner) or any authorised person who is certified in the letter of authorisation submitted to the Fund can sign here. When this is not plausible, please kindly consult with the Fund ([opm@gcfund.org](mailto:opm@gcfund.org)) prior to the submission of the disbursement request.*

## SPECIAL ADDENDUM: COVID-19 RELATED IMPACTS

This section provides information on temporary measures to support project implementation through the extension period. Please be advised that the measures do not constitute a permanent change in policy. If you have any questions, please feel free to send an inquiry to [opm@gcfund.org](mailto:opm@gcfund.org).

GCF has granted up to six-months extension of the grant term/anticipated duration of readiness activities for specific grants that had been approved by the GCF prior to the pandemic having arisen and which expire after 1 March 2020 and are effective prior to 8 April 2020. GCF has granted additional flexibilities with guidelines as outlined below.

### No-Cost Extension

- i. All grants will be automatically extended by six months. However, please be informed that the willingness on the part of the GCF to provide this six-month extension on the basis of the COVID-19 pandemic is not intended to prevent RPSP activities from being delivered under the pre-pandemic existing contractual timelines. Delivery partners and National Designated Authorities/Focal Points (NDA/FP) can complete the grant implementation sooner than the full no-cost extension period. Therefore, the GCF expects that delivery partners will fully coordinate with NDA/FPs in relation to the application of the said extension as a result of the COVID-19 pandemic.
- ii. Delivery partners should include a revised workplan for the new period in the next reporting cycle.
- iii. Grants requiring an extension longer than the six-months must submit well justified requests in line with standard practices and procedures for the GCF's consideration and approval.
- iv. The originally agreed grant sum required to complete the activities under the respective legal agreements remains unchanged for grants accepting the no-cost extension.

**Project management costs:** The project management costs (PMC) cap has been increased from 7.5 percent to 12.5 percent of the total activity budget approved. Partners can tap into the approved contingency fund to meet these additional costs up to the 12.5% cap. If the delivery partner increases the PMC, then the delivery partner is required to provide detailed documentation and justification supporting the increase in PMC and clearly outlining how the additional costs are related to the COVID-19 pandemic. This justification should be included in the interim progress report or completion reports due for submission as detailed in the grant agreement.

**Contingency budget:** The approved contingency amount included in the budgets for these activities may be used to cover unforeseen costs relating to the COVID-19 pandemic without prior approval from GCF. The contingency budget may be used for project management costs (PMC). The said contingency expenses will need to be justified and included in the detailed reports that are required to be submitted by the delivery partner/recipient under the respective legal agreement between the delivery partner/recipient and the GCF.

**Budget Re-allocation:** The reallocation of approved budget among the budget line items can be made from one budget category to another up to 25 percent variation across the categories. The receiver and giver budget category can only take or give without prior fund approval up to 25 percent based on the previously approved budget. Budget can also be reallocated from outputs without changing the project scope to PMC if the contingency budget is insufficient to meet the increases in PMC. The delivery partner is required to provide detailed documentation and justification supporting the budget reallocation in the submitted reports in line with the grant agreement.

| Types of Measures | Output No.  | Activity No.   | Implementation and Deliverables Schedule<br>(Please provide details of the change to activities, deliverables, etc.)  |   |               |              | Budgetary Implications |
|-------------------|-------------|----------------|---|---|---------------|--------------|------------------------|
|                   |             |                | Impact on delivery modality   | Deliverable   | Original Date | Revised Date |                        |
| No-cost extension | All Outputs | All Activities | A combination of delayed project start-up owing to setting up a revised implementation modality (duly documented between NDA, UNEP and GCF) and the COVID-19 pandemic impact on planned implementation. | A new and realistic timeline is being estimated and new RfC will be submitted to donor. |               |              |                        |

|   |  |
|---|--|
| <p><b>In-country Status</b><br/>(Please provide an update of the status of the country due to COVID-19 pandemic.)</p>                               | <p>All restrictions, which were imposed to curb the spread of Covid-19 pandemic in the country, were removed on <a href="#">16 March 2022</a> after witnessing a continuously declining COVID positivity.</p>  |
| <p><b>Justification for Requests and Implications</b><br/>(Please provide details of the changes to support utilization of temporary measures.)</p> | <p>Significant length of time has been spent for setting-up the suitable implementation arrangement since the project approval. Alternative options have been explored and finally settled on having UNDP Pakistan serving as a pay agent for the project by mid-2020. The Project Coordinator has been hired in December 2020 and the project implementation commenced in January 2021. The COVID has caused further delays as well. Despite of the circumstances, the Government of Pakistan is committed to complete the project implementation within 30 months or by June 2023. No additional staff cost will be needed, except for the need for an office rental. Detail of proposed budget reallocation from the Contingency budget can be seen from Annex II of the Request for Change. The NDA and UNEP have requested a further no-cost time extension from 31 August 2021 to 30 June 2023 to enable completion of the NAP project owing to the delayed start-up and COVID-19 pandemic impacting on planned implementation.</p> <p>The contract of Coordinator/ NTA ended on 30 Sept 2021. Meanwhile, Admin and Finance Officer has joined the project on 11 Nov 2021 after advertising the position twice. The post of Project Officer is still under process, pursuing headhunting option. It is expected that Coordinator/ NTA and Project Officer will be on board by mid-February 2022.</p> <p>No cost extension of the project was submitted to GCF Secretariat on 8 July 2021. However, the prolonged consultative process took about 5 month till approval on 23 November 2021. From the project's expiry date (31 August 2021), the project remained at halt for about 3 months; From the approval date (23 November 2021) till 31 December 2021, consultative work on the expired PCA was undertaken; and in the absence of new PCA and SLA no activities could be materialised.</p> |
| <p><b>Mitigation Measures</b><br/>(Please provide details of how risks will be mitigated)</p>   | <p>National Command Operation Centre (NCOC) has been established by the Government to issue directives and SOPs to be observed across the country/ pandemic hotspots. On-line meeting mode has been announced to be observed. Meanwhile, government has started implementing vaccination plan and situation is expected to improve from mid 2021. The project has made reallocation of budgets from face to face meetings to online meetings and workshops, where required, by planning procurement of relevant equipment and hiring additional assistance in organizing and facilitating online meetings. The project will</p>  |

apply social distancing requirements in its office, and when conducting meetings, workshops and mission. The project will encourage the PMU to balance working from home and the office based on local administration requirements. The project will maximum on the use of virtual meeting and conference technology and where physical workshops are needed that virtual connections to the meeting are available for those who wish not to attend in person. Advert of elections can have a negative impact on project timelines owing to high level Government officials engaging in campaigns and/or being affected by a change in Government. Similarly, it can be a challenge to engage with stakeholders in civil society and private sector during electoral campaign periods. The project will factor these electoral cycles within the project timeline and workplans in order to anticipate and minimise negative impact on delivery.

Pakistan is facing the flood disasters due to climatic changes and abrupt shifting of monsoon rain season particularly in the [last decade](#). The situation can be expected during the implementation period of the project, affecting effective engagement of the NAP process stakeholders particularly at the provincial level. Stakeholders will be sensitised on the importance of sustainable NAP process and underlying resilience at national and sub-national in pre- and post-disaster periods.

In order to mitigate the impact of COVID and associated delays, the strategies are as the following.

- Make use of UNEP's system contracted entities in implementing number of activities, jointly with national entities and consultants. The activities to be undertaken through UNEP have been discussed and agreed with the Government and reflected in the PCA accordingly, these activities include 1.2.3 and 2.1.3;
- Hire international experts from UNEP's roster of experts to save time.
- Re-hire the project personnel, especially the National Technical Advisor/Coordinator (NTA/C) by changing the contract modality, during the period of which a temporary project coordinator will be hired to ensure project implementation progress;

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|  |                   |                              |
|--|-------------------|------------------------------|
| Comments   |                   |                              |
| <b>Reviewed by:</b><br><i>Name and Title:</i><br><i>Position: DSS Finance</i>  | <b>Signature:</b> | <b>Date:</b><br>(DD-MM-YYYY) |
| <b>Certified by:</b><br><i>Name and Title:</i><br><i>Position: DSS Finance</i> | <b>Signature:</b> | <b>Date:</b><br>(DD-MM-YYYY) |
| <b>Approved by:</b><br><i>Name and Title:</i><br><i>Position: CFO</i>          | <b>Signature:</b> | <b>Date:</b><br>(DD-MM-YYYY) |

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|   |                   |                              |
|---|-------------------|------------------------------|
| Comments  |                   |                              |
| <b>Reviewed by:</b><br><i>Name and Title (Reviewer):</i><br><i>Position:</i>                                  | <b>Signature:</b> | <b>Date:</b><br>(DD-MM-YYYY) |
| <b>Final assessment by:</b><br>(Satisfactory to GCF)<br><i>Name and Title (Reviewer):</i><br><i>Position:</i> | <b>Signature:</b> | <b>Date:</b><br>(DD-MM-YYYY) |